

**No. 14-2/2009-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
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Shastri Bhawan, New Delhi – 1,  
Dated 12<sup>th</sup> October, 2012

To  
**The Pay & Account Officer,**  
**Ministry of Women and Child Development**  
**Shastri Bhawan,**  
**New Delhi.**

**Subject: Central share of first instalment of grants-in-aid for the year 2012-13 to the Government of Arunachal Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.**

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 1,47,05,000/- [Rupees One Crore Forty Seven Lakh Five Thousand only]** for the year **2012-13** to the **Government of Arunachal Pradesh** as Central share for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	0.00	6.11	6.11	6.11	0.00
[ii]	State Child Protection Society [SCPS]#	0.00	7.31	7.31	6.58	0.73
[iii]	Districts Child Protection Units [DCPUs] in 17 districts @	0.00	84.67	84.67	76.21	8.47
[iv]	State Adoption Resource Agency [SARA]	0.00	2.09	2.09	1.88	0.21
	<b>Total [A]</b>	<b>0.00</b>	<b>100.18</b>	<b>100.18</b>	<b>90.78</b>	<b>9.41</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	NGO Run SAA - Reimbursement Grant for OJU Welfare for 2010-11 and 2011-12 as per Shishu grah scheme	0.00	11.20	11.20	10.08	1.12*
[ii]	NGO Run SAA - Grant for OJU Welfare for 2012-13 (8 months as per Shishu Greh Scheme and 4 months as ICPS norms)	1.65	3.09	4.74	4.27	0.47*
	<b>Total [C]</b>	<b>1.65</b>	<b>14.29</b>	<b>15.94</b>	<b>14.35</b>	<b>1.59</b>

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<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 1 Govt. run Home	0.00	3.06	3.06	2.75	0.31
	<b>Total [D]</b>	<b>0.00</b>	<b>3.06</b>	<b>3.06</b>	<b>2.75</b>	<b>0.31</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 17 Child Welfare Committees [CWCs]	14.45	8.33	22.78	20.50	2.28
[ii]	Maintenance of 17 Juvenile Justice Boards [JJBs]	14.45	6.29	20.74	18.67	2.07
	<b>Total [E]</b>	<b>28.90</b>	<b>14.62</b>	<b>43.52</b>	<b>39.17</b>	<b>4.35</b>
	<b>Total [A+B+C+D+E]</b>	<b>30.55</b>	<b>132.16</b>	<b>162.71</b>	<b>147.05</b>	<b>15.66</b>

\* Non-Governmental Organizations (NGOs) share.

# Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **4 months** of the **current financial year w.e.f. December, 2012**. In principle approval has been granted for non recurring grants for SPSU as requested by the State within ICPS norms.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **4 months** of the **current financial year w.e.f. December, 2012**. In principle approval has been granted for non recurring grants for SPSU as requested by the State within ICPS norms.
- [iii] The recurring grants for 17 **District Child Protection Units [DCPUs]** have been provided for **4 months** of the **current financial year w.e.f. 01.12.2012 to 31.03.2013**. In principle approval was granted for non recurring grants for DCPUs as requested by the State within ICPS norms, subject to the receipt of notifications from the State regarding setting up of the Service delivery structures. Sponsorship fund and after care fund were not approved for the current financial year as the State needs time to put structures in place first.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **4 months** of the current financial year w.e.f. **01.12.2012 to 31.03.2013**. In principle approval has been granted for non recurring grants for SPSU as requested by the State within ICPS norms.
- [v] As approved by PAB, the recurring grants for **1 existing NGO run SAA** namely Oju Welfare Association has been provided for 12 months of the current financial year (6 months as per old norms of Shishu Greh Scheme and 6 months as per ICPS norms). The non-recurring grant for the aforesaid SAA has been provided in the current financial year of 2012-13 as per the requirement projected by the State Government. As approved by PAB reimbursement grant for 2010-11 and 2011-12 as per old norms of Shishu Greh Scheme has been provided.
- [vi] As approved by PAB maintenance grants and other recurring grants to 1 Government run Observation Home at Pasighat has been provided as per ICPS norms from dated of sanction i.e. from December, 2012 to March, 2013.

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- [vii] The recurring grants for 17 existing **Child Welfare Committees [CWCs]** have been provided for 4 months of the current financial year i.e. from December,2012 to March,2013 as requested by the State. The **calculations have been carried out for each CWC as per the number of meetings indicated against them.**
- [viii] The recurring grants for 17 existing **Juvenile Justice Boards [JJBs]** have been provided for 4 months of the current financial year i.e. from December,2012 to March,2013 as requested by the State. The **calculations have been carried out for each JJB as per the number of meetings indicated against them.**
- [ix] The Government of Arunachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [x] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Arunachal Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.1129/JS&FA (WCD) dated 04.10.2012.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 15.**

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

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**Copy forwarded to:**

1. The Secretary, Department of Women & Child Development, Government of Arunachal Pradesh, Office of the Urban Development Deptt., Mowb - II, Itanagar - 791111.
2. The Director, Department of WCD, Government of Arunachal Pradesh, Naharlagun - 791110, Arunachal Pradesh.
3. The Accountant General, Itanagar - 791111, Arunachal Pradesh.
4. The Secretary, Finance Department, Government of Arunachal Pradesh, Itanagar.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM).
11. Director-NIC for uploading on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.

**(Fazal Mahmood)****Under Secretary to the Government of India**